

ROP/FMR Budget code No.(as per ROI		Total RBSK						
ROP/FMR Budget Head: Prepare detail convergence/monitoring meetings sh								
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no. ....)	District Total Allotment 2016-17 (In Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	2907000	900000	673500	660000	673500	0
2	Anwal	0	2393000	594000	602500	594000	602500	0
3	Aurangabad	0	4904000	1308000	1204000	1188000	1204000	0
4	Banka	0	4256000	1056000	1072000	1056000	1072000	0
5	Begusarai	0	6649500	1650000	1674750	1650000	1674750	0
6	Bhagalpur	0	6152500	1452000	1774250	1452000	1474250	0
7	Bhojpur	0	5583500	1386000	1405750	1386000	1405750	0
8	Buxar	0	4630400	1232400	1138000	1122000	1138000	0
9	Darbhanga	0	7741500	1848000	2172750	1848000	1872750	0
10	East Champaran	0	14468000	3704000	3600000	3564000	3600000	0
11	Gaya	0	10132500	2442000	2774250	2442000	2474250	0
12	Gopalganj	0	5847500	1452000	1471750	1452000	1471750	0
13	Jamui	0	4781500	1188000	1202750	1188000	1202750	0
14	Jehanabad	0	2398000	594000	605000	594000	605000	0
15	Kaimur	0	4520000	1122000	1138000	1122000	1138000	0
16	Kathar	0	5852500	1452000	1474250	1452000	1474250	0
17	Khagaria	0	3190000	792000	803000	792000	803000	0
18	Kishanganj	0	3187000	987000	737000	726000	737000	0
19	Lakhisarai	0	2515500	714000	603750	594000	603750	0
20	Madhepura	0	3997000	990000	1008500	990000	1008500	0
21	Madhubani	0	7453000	1852000	1876500	1848000	1876500	0
22	Munger	0	3531000	1026000	1039500	726000	739500	0
23	Muzaffarpur	0	7208500	1716000	2038250	1716000	1738250	0
24	Nalanda	0	7974500	1980000	2007250	1980000	2007250	0
25	Nawada	0	4527500	1122000	1141750	1122000	1141750	0
26	Patna	0	11760500	3374000	3206250	2574000	2606250	0
27	Purnia	0	5355500	1254000	1573750	1254000	1273750	0
28	Rohtas	0	9292000	2310000	2336000	2310000	2336000	0
29	Saharsa	0	4755000	2049500	1106750	792000	806750	0
30	Samastipur	0	9837500	2655000	2403250	2376000	2403250	0
31	Saran	0	8826900	2532400	2307250	1980000	2007250	0
32	Sheikhpura	0	2415500	614000	603750	594000	603750	0
33	Sheohar	0	2144000	939000	404500	396000	404500	0
34	Sitamarhi	0	6911000	1716000	1739500	1716000	1739500	0
35	Siwan	0	9028000	2244000	2270000	2244000	2270000	0
36	Supaul	0	3768000	964000	940000	924000	940000	0
37	Vaishali	0	7436500	1848000	1870250	1848000	1870250	0
38	West Champaran	0	6913500	1716000	1740750	1716000	1740750	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	225245300	58775300	57741000	53988000	54741000	0
State Level Fund Retention			879700	0	0	0	0	0
Grand Total			226125000	0	0	0	0	0

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